

MEMORAND UM

TO: Joseph Rasor, Chairman

Hoskie Benally, Jr., Vice Chairman

R. Shane Chance, Secretary Evelyn B. Benny, Member Byron Manning, Member John Thompson, Member Valerie Uselman, Member Edward DesPlas Adrienne Forgette Boomer Appleman Debbie Chalmers Sandy Gilpin Ron Jernigan Kerri Langoni Roy Lytle

FROM: Dr. Toni Hopper Pendergrass

DATE: March 30, 2021

SUBJECT: WORK SESSION – Tuesday, April 6, 2021

Please be advised that a Work Session will be held at <u>5:00 p.m.</u> in Room 306 or you may join via webinar at: https://zoom.us/j/99110573092.

AGENDA

- 1. Questions about Items on Regular Board Meeting Agenda
- 2. February 2021 Operating Budget
- 3. FY 2022 Revenue Projections and FY 2021 Year-End Revision
- 4. Planned Uses of Fund Balance
- 5. Proposed Revision to Board Policy 806
- 6. Capital Projects Priorities
- 7. Federal Earmark Requests
- 8. San Juan College Foundation Update
- 9. HLC Financial Ratio Analysis FY 2020