

MEMORANDUM

TO: Joseph Rasor, Chairman

Evelyn Benny, Vice Chairman Valerie Uselman, Secretary Hoskie Benally, Jr., Member R. Shane Chance, Member Byron Manning, Member John Thompson, Member Edward DesPlas
Boomer Appleman
Adrienne Forgette
Debbie Chalmers
Sandy Gilpin
Ron Jernigan
Kerri Langoni
Roy Lytle

Lorenzo Reyes

FROM: Dr. Toni Hopper Pendergrass

DATE: April 12, 2022

SUBJECT: WORK SESSION – Tuesday, April 19, 2022

Please be advised that a Work Session will be held at 5:00 p.m. in Room 306.

AGENDA

- 1. Questions about Items on Regular Board Meeting Agenda
- 2. Fiscal Year 2022 Year-End Budget Adjustment Request
- 3. Pay Scale Adjustments: Professional Staff, Support Staff, and Adjunct Faculty
- 4. Fiscal Year 2023 Original Budget Request
- 5. Amended Facilities Master Plan
- 6. Priorities for State Capital Funding Requests
- 7. Requests for Congressionally Directed Community Project Funding